

ANEXO II

**ORÇAMENTO ESTIMADO
PRESUPUESTO ESTIMADO**

ADITAMENTO 1

ADITIVO 1

| ITEM | Part Number | DESCRIÇÃO | QUANTIDADE (A) | EM US\$ | |
|---------------------------------|----------------------|--|------------------------------------|--------------------|---------------------|
| | | | | VALOR UNITÁRIO (B) | VALOR TOTAL (AxB=C) |
| 1 | A-FLEX-EAPL | EntW On-Premises Calling | 4000 | \$ 120,15 | \$ 480.600,00 |
| 1.1 | A-FLEX-3 | Collaboration Flex Plan 3.0 | Conforme item 2 das Especificações | | |
| 1.2 | SVS-SPK-SUPT-BAS | Basic Support for Flex Plan | | | |
| 1.3 | A-FLEX-SME-S | Session Manager (1) | | | |
| 1.4 | A-FLEX-SRST-E | SRST Endpoints (1) | | | |
| 1.5 | A-FLEX-P-EA | On-Premises Smart License - EA (1) | | | |
| 1.6 | A-FLEX-P-ACC | Access Smart License (1) | | | |
| 1.7 | A-FLEX-P-CA | Common Area Smart License (1) | | | |
| 1.8 | A-FLEX-P-UCXN | Unity Connection Smart License (1) | | | |
| 1.9 | A-FLEX-P-ER | Emergency Responder Smart License (1) | | | |
| 1.10 | A-FLEX-EXP-PAK | Expressway Product Authorization Key (1) | | | |
| 1.11 | A-FLEX-C-DEV-ENT | Cloud Device Registration Entitlement | | | |
| 1.12 | A-FLEX-MSG-ENT | Messaging Entitlement | | | |
| 1.13 | A-FLEX-FILESTG-ENT | File Storage Entitlement | | | |
| 1.14 | A-FLEX-PROPACK-ENT | Pro Pack for Cisco Control Hub Entitlement | | | |
| 1.15 | A-FLEX-EXP-RMS | Expressway Rich Media Session (1) | | | |
| 1.16 | A-FLEX-11.X-LIC | Version 11x license entitlement | | | |
| 1.17 | A-FLEX-CC | Flex Contact Center | | | |
| 1.18 | SVS-FLEX-SUPT-BAS | Basic Support for Flex Plan | | | |
| 2 | A-FLEX-PJXPC | Flex CC On-Premises UCCX Premium Concurrent Agent | 26 | \$ 1.248,00 | \$ 32.448,00 |
| 2.1 | A-FLEX-J-AGT-RTU | On-Premises PCCE & UCCE Hosted CCE & CCX Agent RTU | Conforme item 3 das Especificações | | |
| 2.2 | A-FLEX-05-12.5-K9 | On-Premises UCCX Standard & Premium Media Kit v12.5 | | | |
| 2.3 | A-FLEX-PJX-SVR12.5 | On-Premises UCCX Standard & Premium Server v12.5 (incl 12.6) | | | |
| 2.4 | A-FLEX-PJXPAGT12.5 | On-Premises UCCX Premium Agent License v12.5 | | | |
| 3 | SUPORTE DOS SERVIÇOS | Serviços de Uso das licenças por 24 meses | 1 | \$ 43.623,22 | \$ 43.623,22 |
| VALOR TOTAL GERAL EM DÓLAR US\$ | | | | | \$ 556.671,22 |

| ORDEN | PART NUMBER | DESCRIPCIÓN | CANTIDAD (A) | En US\$ | |
|-----------------------------------|--------------------------|--|---|-----------------------|------------------------|
| | | | | VALOR UNITARIO (B) | VALOR TOTAL (AxB=C) |
| 1 | A-FLEX-EAPL | EntW On-Premises Calling | 4000 | \$ 120,15 | \$ 480.600,00 |
| 1.1 | A-FLEX-3 | Collaboration Flex Plan 3.0 | Conforme item 2 de las Especificaciones | | |
| 1.2 | SVS-SPK-SUPT-BAS | Basic Support for Flex Plan | | | |
| 1.3 | A-FLEX-SME-S | Session Manager (1) | | | |
| 1.4 | A-FLEX-SRST-E | SRST Endpoints (1) | | | |
| 1.5 | A-FLEX-P-EA | On-Premises Smart License - EA (1) | | | |
| 1.6 | A-FLEX-P-ACC | Access Smart License (1) | | | |
| 1.7 | A-FLEX-P-CA | Common Area Smart License (1) | | | |
| 1.8 | A-FLEX-P-UCXN | Unity Connection Smart License (1) | | | |
| 1.9 | A-FLEX-P-ER | Emergency Responder Smart License (1) | | | |
| 1.10 | A-FLEX-EXP-PAK | Expressway Product Authorization Key (1) | | | |
| 1.11 | A-FLEX-C-DEV-ENT | Cloud Device Registration Entitlement | | | |
| 1.12 | A-FLEX-MSG-ENT | Messaging Entitlement | | | |
| 1.13 | A-FLEX-FILESTG-ENT | File Storage Entitlement | | | |
| 1.14 | A-FLEX-PROPACK-ENT | Pro Pack for Cisco Control Hub Entitlement | | | |
| 1.15 | A-FLEX-EXP-RMS | Expressway Rich Media Session (1) | | | |
| 1.16 | A-FLEX-11.X-LIC | Version 11x license entitlement | | | |
| 1.17 | A-FLEX-CC | Flex Contact Center | | | |
| 1.18 | SVS-FLEX-SUPT-BAS | Basic Support for Flex Plan | | | |
| 2 | A-FLEX-PJXPC | Flex CC On-Premises UCCX Premium Concurrent Agent | 26 | \$ 1.248,00 | \$ 32.448,00 |
| 2.1 | A-FLEX-J-AGT-RTU | On-Premises PCCE & UCCE Hosted CCE & CCX Agent RTU | Conforme item 3 de las Especificaciones | | |
| 2.2 | A-FLEX-05-12.5-K9 | On-Premises UCCX Standard & Premium Media Kit v12.5 | | | |
| 2.3 | A-FLEX-PJX-SVR12.5 | On-Premises UCCX Standard & Premium Server v12.5 (incl 12.6) | | | |
| 2.4 | A-FLEX-PJXPAGT12.5 | On-Premises UCCX Premium Agent License v12.5 | | | |
| 3 | SOPORTE DE LOS SERVICIOS | Servicios de Uso de las licencias por 24 meses | 1 | \$ 43.623,22 | \$ 43.623,22 |
| VALOR TOTAL GENERAL PARA 24 MESES | | | | | \$ 556.671,22 |